

**South Hams County Committee Locality Budget for financial year 2009/10 – confirmation of spending proposals and spend to date**

Report of the County Community Strategy Officer

***Please note this recommendation is subject to consideration and determination by the East Devon County Committee before taking effect.***

**Recommendation:**

- a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting**
- (b) that the Committee notes the current budget position for 2009/10**

**1. Context**

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 25<sup>th</sup> March 2010. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report, are shaded.

**2. New Spending Proposals – Table 1**

<b>Organisation</b>	<b>Nature of project</b>	<b>Name of Councillor(s)</b>	<b>Amount of funding</b>
Badminton Club, Ugborough	Purchase of badminton equipment	Cllr Will Mumford	£107.00
Harbertonford Football Club	To assist with new showers in the changing rooms	Cllr Paula Black	£500.00

**3. Audit Arrangements**

Following a review by the Devon Audit Partnership, the Procedures Committee on 19 November; it was agreed that some changes are required in the way in which locality budgets are managed. These are outlined below.

The recommendations of the Devon Audit Partnership were accepted and from now on:

- (a) Any allocation of a Members locality budget is dependent upon the recipient(s) formally agreeing to spend the funding on the activity and/or items specified on the application form, the recipient(s) agreeing to return any unspent monies. Members should maintain sufficient contact with recipient organisations so that they are able to identify the outputs/successes (or otherwise) of

the funding granted, by asking the recipient to provide a simple statement of how the funding benefited the organisation and local community.

(b) Where a scheme is jointly funded by one or more Members appropriate arrangements be made to ensure the necessary declaration is made once and the Chairman of the relevant County Committee will be asked to ensure appropriate monitoring takes place;

(c) An analysis of expenditure from locality budgets across the County will be prepared and submitted to County Committees at the end of the financial year to enable Members to satisfy themselves that the principles of the scheme are being met.

**Roger Grainger**

Contact for enquiries: Roger Grainger  
Room No: Room G60, County Hall, Exeter  
Tel No: 01392 382865

Background Paper None

Date

File Ref.

## Appendix 1

### 2009/10 Locality Budget decisions as at 25<sup>th</sup> March 2010

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are shaded

BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

#### Div 35 - Bickleigh & Wembury

#### John Hart

Brought forward	Budget 2009-10	Total Budget
8200.00	10000.00	18200.00

Requested	Paid	Monies remaining
10000.00	2016.31	6183.69

Project name	Reference Number	Requested	Paid
Wembury MUGA	SH35/001	10,000.00	
Seamoor Children's Centre	SH35/002		150.00
Highways - Children Slow Signs at Bickleigh Village	SH35/003		116.31
Shaugh Prior Village Hall	SH35/004		250.00
Devon Youth Service	SH35/005		1,000.00
Brixton Parish Council	SH35/006		500.00

awaiting internal information

#### Div 36 - Dartmouth & Kingswear

#### Jonathan Hawkins

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	9000.00	1000.00

Project name	Reference Number	Requested	Paid
Dartmouth Primary School	SH36/001		500.00
Dartmouth Caring	SH36/002		1,000.00
Dart Festival of Drama	SH36/003		100.00
Dartmouth Tourist Information Centre	SH36/004		1,000.00
Dartmouth in Bloom	SH36/005		1,000.00
Blackawton Village Hall	SH36/006		600.00
Dartmouth Sea Cadets	SH36/007		300.00

Cornworthy Allotments Assoc	SH36/008		500.00
Cornworthy Parish Council	SH36/009		500.00
Flavel Centre	SH36/010		1,000.00
Townstall Community Partnership	SH36/011		1,500.00
South Hams District Council - feasibility study for Indoor Pool	SH36/012		1,000.00

Div 37 - Ivybridge

**Roger Croad**

Brought forward	Budget 2009-10	Total Budget
12700.00	10000.00	22700.00

Project name	Reference Number	Requested	Paid
Ivybridge Community Assoc	SH37/001		1,500.00
Seamoor Children's Centre	SH37/002		400.00
Highways - Car Park use for Firework Display	SH37/003		100.00
Otters Wheelchair Basketball Club	SH37/004		100.00
Ivybridge Town Council	SH37/005		200.00
South Hams Com & Voluntary Services	SH37/006		1,462.00

Requested	Paid	Monies remaining
0.00	3762.00	18938.00

Div 38 - Kingsbridge & Stokenham

**Julian Brazil**

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Project name	Reference Number	Requested	Paid
Kingsbridge Evangelical Church	SH38/001		1,000.00
Stokenham Primary School	SH38/002		2,000.00

Requested	Paid	Monies remaining
0.00	10000.00	0.00

Stoke Fleming Parish Council	SH38/003		250.00
Kingsbridge Community Primary School	SH38/004		350.00
Kingsbridge Town Bowling Club	SH38/005		2,000.00
Chillington Village Hall	SH38/006		1,000.00
Kingsbridge Town Bowling Club	SH38/007		2,000.00
Kingsbridge & Kellaton United Football Club	SH38/008		500.00
Trees for Health	SH38/009		900.00

Div 39 - South Brent & Dartington

**Trevor Pennington**

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Project name	Reference Number	Requested	Paid
Seamoor Children's Centre awaiting confirmation	SH39/001		150.00
Staverton Parish Council	SH39/002		300.00
Littlehempston Parish Council	SH39/003		400.00

Requested	Paid	Monies remaining
0.00	850.00	9150.00

Div 40 - Thurlstone, Salcombe & Allington **Sir Simon Day**

Brought forward	Budget 2009-10	Total Budget
9300.00	10000.00	19300.00

Requested	Paid	Monies remaining
0.00	9400.00	9900.00

Project name	Reference Number	Requested	Paid
West Alvington Parish Council - Car Park Lights	SH40/001		2,400.00
East Allington Parish Council - Community Shop	SH40/002		2,000.00
Marlborough Parish Council	SH40/003		5,000.00

Div 41 - Totnes Rural **Paula Black**

Brought forward	Budget 2009-10	Total Budget
0.00	10000.00	10000.00

Requested	Paid	Monies remaining
0.00	7657.23	2342.77

Project name	Reference Number	Requested	Paid
Totnes Comm Strategy Group	SH41/001		1,700.00
Warmhearts Community Projects	SH41/002		300.00
Ugborough Parish Council	SH41/003		300.00
South Devon Play Resources Centre Ltd	SH41/004		700.00
Otters Wheelchair Basketball Club	SH41/005		50.00
Bio-Power Totnes	SH41/006		2,000.00
Harberton Parish Hall	SH41/007		1,000.00
Totnes Allotment Association	SH41/008		1,607.23

Div 42 - Yealmpton

**William Mumford**

Brought forward	Budget 2009-10	Total Budget
10500.00	10000.00	20500.00

Requested	Paid	Monies remaining
0.00	11275.00	9225.00

Project name	Reference Number	Requested	Paid
Seamoor Children's Centre	SH42/001		150.00
Modbury Memorial Hall	SH42/002		200.00
Yealm Gig Rowing Club	SH42/003		300.00
Holbeton School Association	SH42/004		300.00
Yealmpton Parish Council	SH42/005		1,000.00
Yealmpton Parish Council - Yo Yo Youth Club	SH42/006		500.00
Kingston Young People's Association	SH42/007		500.00
Yealmpton Athletic Club	SH42/008		2,000.00
Yealmpton Primary School	SH42/009		2,225.00
Young Enterprise SW	SH42/010		2,100.00
Kingston Parish Council	SH42/011		2,000.00